

## **Treasurer's Report 2013-2014**

Due primarily to the huge success of our 2013-2014 Mainstage productions, the financial position of the Society was more stable in the past year than in the year prior, showing a profit of some \$1,100.00. The change to running shows three weekends has increased audience attendance, as has the choice of shows which proved to be popular with a wide section of our community.

Although the production profits have been sufficient to cover the Society's general utility, maintenance and administration costs, any improvements or major maintenance costs are dependent on receiving grant funds to cover the costs. With an aging building and increasing utility costs, energy efficient building improvements have become a high priority, and one which cannot be addressed with profits from productions.

The Artistic Committee has again chosen an excellent set of plays for the coming season, as well as adding a Christmas pantomime, and is working on a summer offering as well, all adding up to a promising future for the finances of the Theatre.

Many thanks to Joyce Jackson for her contributions as the bookkeeper for the Society and her analysis of our audience numbers and ticket purchases.

Respectfully submitted,

Sherry Bowlby  
Treasurer