

Shuswap Theatre Production - Budget to Actual

Title: _____

Director: _____, Producer: _____

Run Dates: _____

As of date: _____

		Budget	Modified Budget	Actual
Revenue				
	No. of Tickets			
Net Ticket Sales (\$20/ticket)				
Thurs. Ticket sales (\$11)				
Programme Ads Share				
Sponsorships				
Other				
Other				
Gross Revenue		0.00	0.00	0.00

Expenses				
Royalties				
Scripts (inc. copying)				
Set Construction				
Set Décor				
Lighting				
Sound				
Props				
Costumes				
Hair/Makeup				
Programmes				
Posters/Handbills				
Publicity				
Photography				
Foyer display				
Opening Night				
Backstage, Rehearsals				
Other				
Other				
Total Expenses		0.00	0.00	0.00

Net Revenue	0.00	0.00	0.00
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