Shuswap Theatre Production - Budget to Actual

Title:_____

Director:_____ **Producer:**_____

Run Dates:_____

This version as of: _____

Revenue	Projected No. of Tickets	Budget	Modified Budget	Actual
Net Ticket Sales ($20.74/ticket)				
Pay What U Can sales ($11)				
Programme Ads Share				
Sponsorships				
Other				
Other				
Gross Revenue				

Expenses			
Royalties			
Scripts (inc. copying)			
Set Construction			
Set Décor			
Lighting			
Sound			
Props			
Costumes			
Hair/Makeup			
Programmes			
Posters/Handbills			
Publicity			
Photography & Foyer Display			
Opening Night Gala			
Backstage Costs, Rehearsals			
TixHub Fees ($1/ticket)			
Ticket Agent's Commission ($1.50)			
Other			
Other			
Total Expenses			

Net Revenue

Form updated Dec 26 2021