

Shuswap Theatre Production - Budget to Actual

Title:

Director:

Producer(s):

Run Dates:

Revenue	Projected No. of Patrons	Budget	Modified Budget	Actual
Net Ticket Revenue				
Programme Ads Share				
Sponsorships				
Donations				
Other				
Gross Revenue				

Expenses				
Royalties, scripts, music tracks				
Copying				
Set Construction				
Set Décor				
Lighting, Special FX				
Sound				
Props				
Costumes				
Hair, Makeup				
Programmes				
Posters, Handbills				
Publicity				
Photography, Foyer Display				
Opening Night Gala				
Backstage, Rehearsal Costs				
Other				
Other				
Total Expenses				

Net Revenue
