

Budget Workseet for OZone Festival Entries

Name of Production	
Producer	

	Budget	Actual
REVENUE		
Donations		
Sponsorships		
Fund Raising		
Other <input style="width: 250px;" type="text"/>		

TOTAL REVENUE		
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EXPENSES		
Royalties		
Entry Fee		
Theatre BC Memberships for Cast & Crew		
<input style="width: 50px;" type="text"/> Adults @ <input style="width: 100px;" type="text"/>		
<input style="width: 50px;" type="text"/> Students @ <input style="width: 100px;" type="text"/>		
Gas for truck		
Truck rental (if needed)		
Dinner for cast & crew		
Extra expenses-props, costumes, etc.		
Other <input style="width: 250px;" type="text"/>		
Other <input style="width: 250px;" type="text"/>		

TOTAL EXPENSES		
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REVENUE LESS EXPENSES		
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Notes: