

Shuswap Theatre Production - Budget to Actual

[name of play], by [Author]

Director: [name], Producer: [name]

Run Dates: [dates]

		Budget	Modified Budget	Actual
Revenue				
	No. of Tickets			
Net Ticket Sales (\$17/ticket)		0.00		
Season Tickets Share				
Programme Ads Share				
Sponsorships				
Other				
Other				
Gross Revenue		0.00	0.00	0.00
Expenses				
Royalties				
Scripts (inc. copying)				
Set Construction				
Set Décor				
Lighting				
Sound				
Props				
Costumes				
Hair/Makeup				
Programmes				
Posters/Handbills				
Publicity				
Photography & Foyer Display				
Opening Night				
Backstage, Rehearsals				
Other				
Other				
Total Expenses		0.00	0.00	0.00
Net Revenue		0.00	0.00	0.00